

SECOND REGULAR SESSION  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 1115**  
**91ST GENERAL ASSEMBLY**

---

Reported from the Committee on Budget, February 28, 2002, with recommendation that the House Committee Substitute for House Bill No. 1115 Do Pass.

TED WEDEL, Chief Clerk

3015L.02C

---

**AN ACT**

To appropriate money for supplemental purposes for the several departments and offices of state government, and for the payment of various claims for refunds, for persons, firms, and corporations, and for other purposes, and to transfer money among certain funds, from the funds designated for the fiscal period ending June 30, 2002.

---

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, chargeable to the fund and for the agency  
2 and purpose designated, for the period ending June 30, 2002, as follows:

Section 15.005. To the Department of Elementary and Secondary Education  
2 For distributions to the free public schools under the School Foundation  
3 Program as provided in Chapter 163, RSMo, for the Early  
4 Childhood Special Education Program  
5 From Early Childhood Development, Education and Care Fund . . . . . \$5,287,242

Section 15.010. To the Department of Elementary and Secondary Education  
2 For the Division of Instruction  
3 Personal Service  
4 From Federal Funds . . . . . \$210,000

Section 15.015. To the Department of Elementary and Secondary Education  
2 For the First Steps Program  
3 From Early Childhood Development, Education and Care Fund . . . . . \$2,370,179

Section 15.020. To the Department of Elementary and Secondary Education  
 2 For the purpose of funding payments to school districts for children in  
 3 residential placements through the Department of Mental Health  
 4 or the Division of Family Services pursuant to Section 167.126,  
 5 RSMo  
 6 From General Revenue Fund ..... \$993,369

Section 15.025. To the Department of Elementary and Secondary Education  
 2 For the Missouri Commission for the Deaf  
 3 Expense and Equipment  
 4 From General Revenue Fund ..... \$6,374

Section 15.030. To the Department of Higher Education  
 2 There is transferred out of the state treasury, chargeable to the funds listed  
 3 below, to the Student Grant Fund  
 4 From Federal Funds ..... \$100,000

Section 15.035. To the Department of Higher Education  
 2 For the GEAR UP program  
 3 Expense and Equipment  
 4 From Federal Funds ..... \$178,900

5 For scholarships  
 6 From GEAR UP Scholarship Fund ..... 100,000E  
 7 Total ..... \$278,900

Section 15.040. To the Office of Administration  
 2 For implementing homeland security measures  
 3 From Federal Funds ..... \$1E

Section 15.045. To the Department of Agriculture  
 2 For the Office of the Director  
 3 Personal Service ..... \$62,334  
 4 Expense and Equipment ..... 674,298E  
 5 From Federal Funds ..... \$736,632E

Section 15.050. To the Department of Agriculture

- 2 For implementing homeland security measures
- 3 From Federal Funds ..... \$1E

Section 15.055. To the Department of Natural Resources

- 2 For implementing homeland security measures
- 3 From Federal Funds ..... \$1E

Section 15.065. To the Department of Economic Development

- 2 For the Division of Community Development
- 3 For the Delta Regional Authority
- 4 From General Revenue Fund ..... \$120,000

Section 15.070. To the Department of Economic Development

- 2 For the Division of Workforce Development
- 3 Expense and Equipment
- 4 From Federal Funds ..... \$2,000,000

Section 15.075. To the Department of Labor and Industrial Relations

- 2 For the Governor’s Council on Disabilities
- 3 For general program administration, including all expenditures for the
- 4 Assistive Technology Loan Program
- 5 From Assistive Technology Loan Revolving Fund ..... \$500,000

Section 15.080. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Office of Victims of Crime
- 4 Personal Service ..... \$17,442
- 5 Expense and Equipment ..... 48,621
- 6 From Crime Victims’ Compensation Fund ..... \$66,063

Section 15.085. To the Department of Public Safety

- 2 For implementing homeland security measures
- 3 From Federal Funds ..... \$1E

Section 15.090. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Local Law Enforcement Block Grant Program
- 4 From Federal Funds . . . . . \$75,000

Section 15.095. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3 For fringe benefits, including retirement contributions for members of the
- 4 Highways and Transportation Employees' and Highway Patrol
- 5 Retirement System, and insurance premiums
- 6 Expense and Equipment
- 7 From State Highways and Transportation Department Fund . . . . . \$2,506,000E

Section 15.100. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3 For the enforcement program
- 4 Expense and Equipment
- 5 From Federal Funds . . . . . \$50,000
- 6 From Criminal Record System Fund . . . . . 95,102
- 7 Total . . . . . \$145,102

Section 15.105. To the Department of Public Safety

- 2 For the Missouri Veterans' Commission
- 3 For the Liberty Memorial in Kansas City
- 4 From Veterans' Commission Capital Improvement Trust Fund . . . . . \$10,000,000

Section 15.115. There is transferred out of the state treasury, chargeable  
 2 to the Gaming Commission Fund, Two Hundred Seven Thousand,  
 3 Nine Hundred Sixty-Four Dollars to the Compulsive Gamblers  
 4 Fund

- 5 From Gaming Commission Fund . . . . . \$207,964

Section 15.120. To the Department of Corrections

- 2 For the Office of the Director
- 3 For the purpose of funding costs associated with inmates department-wide
- 4 Personal Service and/or Expense and Equipment

5 From Federal Funds ..... \$2,700,000

Section 15.125. To the Department of Corrections

2 For the Office of the Director

3 For the purpose of funding the expense of fuel and utilities department-wide

4 From General Revenue Fund ..... \$5,500,000

Section 15.130. To the Department of Mental Health

2 For the Division of Alcohol and Drug Abuse

3 For prevention and education services

4 From Federal Funds ..... \$4,350,349

Section 15.135. To the Department of Mental Health

2 For the Division of Alcohol and Drug Abuse

3 For the treatment of alcohol and drug abuse

4 From Federal Funds ..... \$5,201,171

Section 15.137. To the Department of Mental Health

2 For the Division of Mental Retardation - Developmental Disabilities

3 For early childhood intervention services

4 From Mental Health Interagency Payments Fund ..... \$2,404,386

Section 15.145. To the Department of Health and Senior Services

2 For the Office of Director

3 For implementing homeland security measures

4 From Federal Funds ..... \$1E

Section 15.165. To the Department of Health and Senior Services

2 For the Missouri Senior Rx Program

3 Personal Service ..... \$319,830

4 Expense and Equipment ..... 201,810

5 Missouri Senior Rx Program ..... 1,500,000E

6 From Missouri Senior Rx Fund ..... \$2,021,640

Section 15.170. To the Department of Health and Senior Services

2 For the Missouri Senior Rx Program

3 There is transferred out of the state treasury, chargeable to the Healthy  
4 Families Trust Fund-Seniors Catastrophic Prescription Account,  
5 Two Million, Sixty-nine Thousand, Eight Hundred Seventy-three  
6 Dollars to the Missouri Senior Rx Fund  
7 From Healthy Families Trust Fund-Seniors Catastrophic Prescription Account . . . \$2,069,873

Section 15.175. To the Department of Social Services

2 For Departmental Administration

3 For the Office of the Director

4 For the purpose of funding contractual services with Legal Services  
5 Corporations in Missouri which provide legal services to low-  
6 income Missouri citizens. Funds shall be allocated according to  
7 the most recent national census data for the population of poor  
8 persons living in Missouri and in the same manner as current  
9 allocation from the Legal Services Corporation. Funding shall not  
10 be allocated if the provisions of Section 504(a)(7) and Section  
11 508(b)(2)(B) of the Omnibus 1996 Appropriations Bill have not  
12 been met by the Legal Services Corporation. Contracts for  
13 services should provide low-income Missouri citizens equal access  
14 to the civil justice system, with high priority on families and  
15 children, domestic violence, the elderly, and qualification for  
16 benefits under the Social Security Act and Work Opportunity  
17 Reconciliation Act of 1996. Contractors shall provide to the  
18 department a report of services rendered, including the number of  
19 low-income citizens served, the types of services provided, the  
20 cost per case, and the amount of free and reduced fee legal services  
21 which have been provided; and shall include a full accounting of  
22 all expenditures made by or on behalf of Legal Services Corpora-  
23 tions in Missouri which shall include expenditures of all federal,  
24 state, and other funds. An accounting shall be made for the first  
25 six months from July 1, 2001 through December 31, 2001 and a  
26 final accounting for the year through June 30, 2002, and these  
27 reports shall include a comparison with all expenditures for Fiscal  
28 Year 2001. The accountings shall be delivered to the General  
29 Assembly, including the House Budget Committee Chair, the  
30 House Appropriations Committee – Social Services Chair and the

31 Senate Appropriations Committee Chair, and also to all current  
 32 House Appropriations Committee – Social Services members, no  
 33 later than January 31, 2002, and July 31, 2002 respectively  
 34 From Legal Services for Low-Income People Fund . . . . . \$750,000

Section 15.180. There is transferred out of the State Treasury, chargeable  
 2 to the Tort Victims’ Compensation Fund, One Million, Seven  
 3 Hundred and Sixty Thousand, Eight Hundred and Thirty Dollars  
 4 to the Legal Services for Low-Income People Fund

5 From Tort Victims’ Compensation Fund . . . . . \$1,760,830

Section 15.185. To the Department of Social Services

2 For the Division of Family Services  
 3 For the purpose of funding General Relief Program payments  
 4 From General Revenue Fund . . . . . \$1,667,592  
 5 From Federal Funds . . . . . 380,000  
 6 Total . . . . . \$2,047,592

Section 15.190. To the Department of Social Services

2 For the Division of Family Services  
 3 For the purpose of funding Blind Pensions and Supplemental payments to  
 4 blind persons  
 5 From Blind Pension Fund . . . . . \$400,000

Section 15.195. To the Department of Social Services

2 For the Division of Medical Services  
 3 For the purpose of supplementing appropriations for any medical service  
 4 under the Medicaid fee-for-service, managed care, or State  
 5 Medical Program, including related services  
 6 From Federal Funds . . . . . \$93,000,000

Section 15.200. To the Governor

2 For implementing homeland security measures  
 3 From Federal Funds . . . . . \$1E

Section 15.205. To the Attorney General

2 Expense and Equipment  
 3 From Merchandising Practices Revolving Fund ..... \$1,230,000

Section 15.210. To the Supreme Court

2 For the maximization of federal funds relating to at-risk children and  
 3 juvenile court automation  
 4 Personal Service ..... \$286,965  
 5 Expense and Equipment ..... 33,625  
 6 For reimbursement to counties ..... 2,175,000  
 7 From Federal Funds ..... \$2,495,590

Section 15.215. There is transferred out of the state treasury, chargeable

2 to the Healthy Families Trust Fund, Eighty-Eight Million, Five  
 3 Hundred Thousand Dollars to the General Revenue Fund  
 4 From Healthy Families Trust Fund ..... \$88,500,000E

**BILL TOTALS**

General Revenue Fund ..... \$8,287,335  
 Federal Funds ..... 111,477,648  
 Other Funds ..... 27,730,612  
 Total ..... \$147,495,595