

SECOND REGULAR SESSION  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 1107**  
**91ST GENERAL ASSEMBLY**

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Reported from the Committee on Budget, April 2, 2002, with recommendation that the House Committee Substitute for House Bill No. 1107 Do Pass.

TED WEDEL, Chief Clerk

3007L.02C

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, and Department of Labor and Industrial Relations, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2002 and ending June 30, 2003.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program enumerated in each section for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2002 and ending June 30, 2003, as follows:

Section 7.005. To the Department of Economic Development

2	For general administration of Administrative Services	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund . . . . .	\$1,606,226
5	Personal Service . . . . .	3,321,019
6	Personal Service and/or Expense and Equipment . . . . .	370,271
7	Expense and Equipment . . . . .	<u>1,858,666</u>
8	From Federal Funds . . . . .	5,549,956

9	Personal Service .....	1,103,169
10	Personal Service and/or Expense and Equipment .....	122,574
11	Expense and Equipment .....	2,071,592
12	For refunds .....	<u>5,000E</u>
13	From Department of Economic Development Administrative Fund .....	<u>3,302,335</u>
14	Total (Not to exceed 169.07 F.T.E.) .....	\$10,458,517

Section 7.010. To the Department of Economic Development

2 For the Missouri WORKS Program

3 Personal Service and/or Expense and Equipment

4 From General Revenue Fund (Not to exceed 11.00 F.T.E.) ..... \$556,277

Section 7.015. To the Department of Economic Development

2 There is transferred, for mailroom and support services, administrative  
3 services, rent for state office buildings by the Department of  
4 Economic Development, and information systems, the following  
5 amounts to the Department of Economic Development  
6 Administrative Fund

7	From Federal Funds .....	\$247,990E
8	From Division of Tourism Supplemental Revenue Fund .....	159,347E
9	From State Highways and Transportation Department Fund .....	124,715E
10	From Railroad Expense Fund .....	20,774E
11	From Division of Finance Fund .....	80,504E
12	From Division of Credit Unions Fund .....	32,588E
13	From Manufactured Housing Fund .....	11,065E
14	From Public Service Commission Fund .....	208,224E
15	From Professional Registration Fees Fund .....	<u>593,586E</u>
16	Total .....	\$1,478,793

Section 7.020. To the Department of Economic Development

2 For general administration of Business Development activities

3 Personal Service and/or Expense and Equipment

4 From General Revenue Fund ..... \$2,567,052

5 Personal Service

6 From Federal Funds and Other Funds ..... 62,381

7	Personal Service .....	87,269
8	Expense and Equipment .....	<u>25,600</u>
9	From Department of Economic Development Administrative Fund .....	112,869
10	Expense and Equipment	
11	From International Promotions Revolving Fund .....	75,000E
12	Personal Service	
13	From Missouri Technology Investment Fund .....	50,050
14	For the Business Extension Service Team Program	
15	From Business Extension Service Team Fund .....	1,354,000
16	For Soy Diesel Project at University of Missouri - Rolla	
17	From Missouri Technology Investment Fund .....	1
18	For the National Institute of Standards/Missouri Manufacturing Extension	
19	Partnership	
20	All Expenditures	
21	From Federal Funds .....	2,200,000E
22	From Private Contributions .....	2,600,000E
23	For Missouri Business Development Network	
24	From Missouri Technology Investment Fund .....	500,000
25	For Innovation Centers and Missouri Manufacturing Extension Partnership	
26	From Missouri Technology Investment Fund .....	<u>2,765,491</u>
27	Total (Not to exceed 27.75 F.T.E.) .....	\$12,286,844

Section 7.030. To the Department of Economic Development

2	There is transferred out of the State Treasury, chargeable to the General	
3	Revenue Fund, Two Million, Eight Hundred Fifteen Thousand,	
4	Five Hundred Forty-one Dollars to the Missouri Technology	
5	Investment Fund, for the National Institute of Standards/Missouri	
6	Manufacturing Extension Partnership and Innovation Centers	
7	From General Revenue Fund .....	\$2,815,541

8 There is transferred out of the State Treasury, chargeable to the Property  
 9 Reuse Fund, Five Hundred Thousand Dollars to the Missouri  
 10 Technology Investment Fund  
 11 From Property Reuse Fund ..... 500,000  
 12 Total ..... \$3,315,541

Section 7.035. To the Department of Economic Development

2 For general administration of Business Expansion and Attraction activities  
 3 Personal Service and/or Expense and Equipment  
 4 From General Revenue Fund ..... \$2,580,842  
  
 5 Personal Service ..... 65,720  
 6 Expense and Equipment ..... 6,974  
 7 From Federal Funds ..... 72,694  
  
 8 Personal Service  
 9 From Federal Funds and Other Funds ..... 84,016  
  
 10 Personal Service ..... 325,888  
 11 Expense and Equipment ..... 88,389  
 12 From Missouri Job Development Fund ..... 414,277  
 13 Total (Not to exceed 49.00 F.T.E.) ..... \$3,151,829

Section 7.040. To the Department of Economic Development

2 For the Missouri Community College New Jobs Training Program  
 3 For funding training of workers by community college districts  
 4 From Missouri Community College Job Training Program Fund (0 F.T.E.) .. \$16,000,000E

Section 7.045. To the Department of Economic Development

2 For funding new and expanding industry training programs and basic  
 3 industry retraining programs  
 4 From Missouri Job Development Fund (0 F.T.E.) ..... \$7,783,104

Section 7.050. To the Department of Economic Development

2 There is transferred out of the State Treasury, chargeable to the General  
 3 Revenue Fund, Seven Million, Eight Hundred Forty-nine

4           Thousand, Four Hundred Twenty-two Dollars to the Missouri Job  
 5           Development Fund  
 6 From General Revenue Fund ..... \$7,849,422

Section 7.055. To the Department of Economic Development

2 For general administration of Community Development activities  
 3           Personal Service and/or Expense and Equipment  
 4 From General Revenue Fund ..... \$1,416,940

5           Personal Service ..... 548,243  
 6           Expense and Equipment ..... 411,983  
 7 From Federal Funds ..... 960,226

8 For the Missouri Main Street Program  
 9 From Missouri Main Street Program Fund ..... 90,000

10 For Community Development programs  
 11 From Federal Funds ..... 28,000,000E

12 For the Missouri Community Services Commission  
 13           Personal Service ..... 100,238  
 14           Expense and Equipment ..... 2,513,300E  
 15 From Federal Funds and Other Funds ..... 2,613,538

16 For the Brownfields Redevelopment Program  
 17 From Property Reuse Fund ..... 4,400,000

18 For Community Development Corporations, job training, or retraining activities  
 19           Personal Service ..... 51,703  
 20           Expense and Equipment ..... 900,010  
 21 From General Revenue Fund ..... 951,713

22 For Community Development Corporations, job training, or retraining activities  
 23 From Federal Funds and Other Funds ..... 250,000  
 24 From Department of Economic Development Administrative Fund ..... 250,000

25	For the Contiguous Property Redevelopment Program	
26	From Contiguous Property Redevelopment Fund . . . . .	1
27	For the Youth Opportunities and Violence Prevention Program	
28	From Youth Opportunities and Violence Prevention Fund . . . . .	<u>250,000</u>
29	Total (Not to exceed 52.75 F.T.E.) . . . . .	\$39,182,418

Section 7.060. To the Department of Economic Development

2	There is transferred out of the State Treasury, chargeable to the General	
3	Revenue Fund, Two Million, Nine Hundred Seventy-six	
4	Thousand, One Hundred Forty-seven Dollars to the Missouri	
5	Supplemental Tax Increment Financing Fund	
6	From General Revenue Fund . . . . .	\$2,976,147

Section 7.065. To the Department of Economic Development

2	For Missouri supplemental tax increment financing as provided in Section	
3	99.845, RSMo. This appropriation may be used for the following	
4	projects: Kansas City Midtown, Excelsior Springs Elms Hotel,	
5	Independence Santa Fe Trail Neighborhood, St. Louis City	
6	Convention Hotel, Cupples Station, Three Trails Center, Jordan	
7	Valley Park and Branson Project. In accordance with Section	
8	99.845, RSMo, the appropriation shall not be made unless the	
9	applications for the projects have been approved by the Director of	
10	the Department of Economic Development and the Commissioner	
11	of the Office of Administration	
12	From Missouri Supplemental Tax Increment Financing Fund (0 F.T.E.) . . . . .	\$2,976,147

Section 7.070. To the Department of Economic Development

2	For the Missouri Rural Opportunities Council	
3	Personal Service . . . . .	\$73,108
4	Expense and Equipment and/or Program Distribution . . . . .	<u>42,254</u>
5	From Federal Funds (Not to exceed 2.020 F.T.E.) . . . . .	\$115,362

Section 7.075. To the Department of Economic Development

2	For Rural Development grants	
3	From General Revenue Fund (0 F.T.E.) . . . . .	\$315,000

Section 7.080. To the Department of Economic Development

2 There is transferred out of the State Treasury, chargeable to the General  
 3 Revenue Fund, Ninety Thousand Dollars to the Missouri Main  
 4 Street Program Fund  
 5 From General Revenue Fund ..... \$90,000

Section 7.085. To the Department of Economic Development

2 For the Missouri State Council on the Arts  
 3 Personal Service ..... \$344,751  
 4 Expense and Equipment ..... 3,566,530  
 5 From General Revenue Fund ..... 3,911,281

6 Personal Service ..... 253,777  
 7 Expense and Equipment ..... 699,021  
 8 From Federal Funds ..... 952,798

9 Personal Service ..... 89,420  
 10 Expense and Equipment ..... 1,271,000  
 11 From Missouri Arts Council Trust Fund ..... 1,360,420

12 For the Missouri State Council on the Arts  
 13 For the Missouri Humanities Council  
 14 From Federal Funds ..... 532,000  
 15 Total (Not to exceed 18.00 F.T.E.) ..... \$6,756,499

Section 7.090. There is transferred out of the State Treasury, chargeable  
 2 to the General Revenue Fund, One Dollar to the Missouri Arts  
 3 Council Trust Fund, as authorized by Sections 185.100 and  
 4 143.183, RSMo

5 From General Revenue Fund ..... \$1

Section 7.095. There is transferred out of the State Treasury, chargeable  
 2 to the General Revenue Fund, One Dollar to the Missouri  
 3 Humanities Council Trust Fund, as authorized by Section 186.065,  
 4 RSMo.

5 From General Revenue Fund ..... \$1

Section 7.100. To the Department of Economic Development

2	For general administration of Workforce Development activities	
3	For the Division of Workforce Development	
4	Personal Service .....	\$42,742
5	Expense and Equipment .....	<u>20,226</u>
6	From General Revenue Fund .....	62,968
7	Personal Service .....	19,355,460
8	Expense and Equipment .....	<u>3,497,911E</u>
9	From Federal Funds .....	<u>22,853,371</u>
10	Total (Not to exceed 606.22 F.T.E.) .....	\$22,916,339

Section 7.105. To the Department of Economic Development

2	For job training and related activities	
3	From Federal Funds and Other Funds .....	\$71,450,000
4	For administration of programs authorized and funded by the United	
5	States Department of Labor, such as Trade Adjustment Assistance	
6	(TAA), and provided that all funds shall be expended from discrete	
7	accounts and that no monies shall be expended for funding	
8	administration of these programs by the Division of Workforce	
9	Development	
10	From Federal Funds .....	<u>6,000,000</u>
11	Total (0 F.T.E.) .....	\$77,450,000

Section 7.110. To the Department of Economic Development

2	For the Missouri Women’s Council	
3	Personal Service .....	\$110,304
4	Expense and Equipment .....	<u>39,171</u>
5	From General Revenue Fund (Not to exceed 3.00 F.T.E.) .....	\$149,475

Section 7.115. For the Department of Economic Development

2	For the Division of Workforce Development	
3	For the Caring Communities Program	
4	From General Revenue Fund (0 F.T.E.) .....	\$10

Section 7.120. To the Department of Economic Development

- 2 For the purchase, lease, and renovation of buildings, land, and erection of
- 3 buildings
- 4 From Special Employment Security Fund (0 F.T.E.) . . . . . \$216,000

Section 7.125. To the Department of Economic Development

- 2 For the Division of Tourism to include coordination of advertising of at
- 3 least \$70,000 for the Missouri State Fair
- 4 From General Revenue Fund . . . . . \$147,000
- 5 Personal Service . . . . . 1,416,455
- 6 Expense and Equipment . . . . . 12,136,271
- 7 From Division of Tourism Supplemental Revenue Fund . . . . . 13,552,726
- 8 Expense and Equipment
- 9 From Tourism Marketing Fund . . . . . 15,000
- 10 Total (Not to exceed 44.00 F.T.E.) . . . . . \$13,714,726

Section 7.130. To the Department of Economic Development

- 2 There is transferred out of the State Treasury, chargeable to the General
- 3 Revenue Fund, Thirteen Million, Two Hundred Eighty-five
- 4 Thousand, One Hundred Ninety-seven Dollars to the Division of
- 5 Tourism Supplemental Revenue Fund
- 6 From General Revenue Fund . . . . . \$13,285,197

Section 7.135. To the Department of Economic Development

- 2 For general administration of Affordable Housing activities
- 3 For the Missouri Housing Development Commission
- 4 For funding housing subsidy grants or loans
- 5 From Missouri Housing Trust Fund (0 F.T.E.) . . . . . \$3,500,000E

Section 7.140. To the Department of Economic Development

- 2 For Manufactured Housing
- 3 Personal Service . . . . . \$336,548
- 4 Expense and Equipment . . . . . 171,323
- 5 For Manufactured Housing programs . . . . . 7,935E

6 For refunds ..... 10,000E  
 7 From Manufactured Housing Fund (Not to exceed 11.00 F.T.E.) ..... \$525,806

Section 7.145. To the Department of Economic Development

2 For general administration of Financial Institution Safety and Soundness  
 3 activities  
 4 For the Division of Credit Unions  
 5 Personal Service ..... \$716,477  
 6 Expense and Equipment ..... 138,274  
 7 From Division of Credit Unions Fund (Not to exceed 15.50 F.T.E.) ..... \$854,751

Section 7.150. To the Department of Economic Development

2 For the Division of Finance  
 3 Personal Service ..... \$4,283,023  
 4 Expense and Equipment ..... 832,325  
 5 From Division of Finance Fund (Not to exceed 99.15 F.T.E.) ..... \$5,115,348

Section 7.155. To the Department of Economic Development

2 There is transferred out of the Division of Savings and Loan Supervision  
 3 Fund, Thirty-nine Thousand, Four Hundred Dollars to the Division  
 4 of Finance Fund, for the purpose of supervising state chartered  
 5 savings and loan associations  
 6 From Division of Savings and Loan Supervision Fund ..... \$39,400E

Section 7.160. To the Department of Economic Development

2 There is transferred out of the Division of Finance Fund, One Million,  
 3 Forty-nine Thousand, Seven Hundred Twenty-three Dollars to the  
 4 General Revenue Fund in accordance with Section 361.170, RSMo  
 5 From Division of Finance Fund ..... \$1,049,723E

Section 7.165. To the Department of Economic Development

2 There is transferred out of the Division of Savings and Loan Supervision  
 3 Fund, Six Thousand Nine Hundred Nine Dollars to the General  
 4 Revenue Fund in accordance with Section 369.324, RSMo  
 5 From Division of Savings and Loan Supervision Fund ..... \$6,909E

Section 7.170. To the Department of Economic Development

2 There is transferred out of the Residential Mortgage Licensing Fund, One  
 3 Hundred Fifty Thousand Dollars to the Division of Finance Fund,  
 4 for the purpose of administering the Residential Mortgage  
 5 Licensing Law  
 6 From Residential Mortgage Licensing Fund ..... \$150,000E

Section 7.175. To the Department of Economic Development

2 For the Division of Motor Carrier and Railroad Safety  
 3 Personal Service ..... \$408,400  
 4 Expense and Equipment ..... 470,233  
 5 From Federal Funds ..... 878,633  
  
 6 Personal Service ..... 1,950,771  
 7 Expense and Equipment ..... 819,315  
 8 From State Highways and Transportation Department Fund ..... 2,770,086  
  
 9 Personal Service ..... 437,769  
 10 Expense and Equipment ..... 157,159  
 11 From Railroad Expense Fund ..... 594,928  
 12 From Light Rail Safety Fund ..... 15,000E  
 13 Total (Not to exceed 72.00 F.T.E.) ..... \$4,258,647

Section 7.180. To the Department of Economic Development

2 There is transferred out of the Railroad Expense Fund, One Hundred  
 3 Eighty Thousand Dollars to the State Highways and Transportation  
 4 Department Fund  
 5 From Railroad Expense Fund ..... \$180,000E

Section 7.185. To the Department of Economic Development

2 There is transferred out of the Light Rail Safety Fund, Three Thousand  
 3 Five Hundred Dollars to the Railroad Expense Fund  
 4 From Light Rail Safety Fund ..... \$3,500E

Section 7.190. To the Department of Economic Development

2 There is transferred out of the Light Rail Safety Fund, Three Thousand

3 Five Hundred Dollars to the State Highways and Transportation  
 4 Department Fund  
 5 From Light Rail Safety Fund ..... \$3,500E

Section 7.195. To the Department of Economic Development

2 There is transferred out of the Grade Crossing Safety Account, One  
 3 Hundred Thousand Dollars to the Railroad Expense Fund  
 4 From Grade Crossing Safety Account ..... \$100,000

Section 7.200. To the Department of Economic Development

2 For the Office of Public Counsel  
 3 Personal Service ..... \$718,398  
 4 Expense and Equipment ..... 211,737  
 5 From General Revenue Fund (Not to exceed 16.00 F.T.E.) ..... \$930,135

Section 7.205. To the Department of Economic Development

2 For general administration of Utility Regulation activities  
 3 For the Public Service Commission  
 4 Personal Service ..... \$9,417,895  
 5 Expense and Equipment ..... 3,738,714  
 6 For refunds ..... 10,000E  
 7 From Public Service Commission Fund ..... 13,166,609

8 For Deaf Relay Service and Equipment Distribution Program  
 9 From Deaf Relay Service and Equipment Distribution Program Fund ..... 5,000,000

10 Expense and Equipment  
 11 From Manufactured Housing Fund ..... 2,235  
 12 Total (Not to exceed 207.00 F.T.E.) ..... \$18,168,844

Section 7.210. To the Department of Economic Development

2 For general administration of the Division of Professional Registration  
 3 Personal Service ..... \$2,837,232  
 4 Expense and Equipment ..... 2,505,136  
 5 For examination fees ..... 88,000E  
 6 For refunds ..... 35,000E

7 From Professional Registration Fees Fund (Not to exceed 90.02 F.T.E.) . . . . . \$5,465,368

Section 7.215. To the Department of Economic Development

2 For the State Board of Accountancy

3 Personal Service . . . . . \$230,966

4 Expense and Equipment . . . . . 195,718

5 From State Board of Accountancy Fund (Not to exceed 10.00 F.T.E.) . . . . . \$426,684

Section 7.220. To the Department of Economic Development

2 For the State Board of Architects, Professional Engineers, and Land

3 Surveyors, and Landscape Architects

4 Personal Service . . . . . \$318,170

5 Expense and Equipment . . . . . 412,932

6 For examination fees . . . . . 93,985E

7 From State Board for Architects, Professional Engineers, Land Surveyors,

8 and Landscape Architects Fund (Not to exceed 8.50 F.T.E.) . . . . . \$825,087

Section 7.225. To the Department of Economic Development

2 For the State Board of Barber Examiners

3 Expense and Equipment

4 From Board of Barbers Fund (0 F.T.E.) . . . . . \$38,271

Section 7.230. To the Department of Economic Development

2 For the State Board of Chiropractic Examiners

3 Expense and Equipment

4 From State Board of Chiropractic Examiners' Fund (0 F.T.E.) . . . . . \$151,052

Section 7.235. To the Department of Economic Development

2 For the State Board of Cosmetology

3 Expense and Equipment

4 From State Board of Cosmetology Fund (0 F.T.E.) . . . . . \$259,418

Section 7.240. To the Department of Economic Development

2 For the Missouri Dental Board

3 Personal Service . . . . . \$321,528

4 Expense and Equipment . . . . . 265,924

5 From Dental Board Fund (Not to exceed 9.00 F.T.E.) ..... \$587,452

Section 7.245. To the Department of Economic Development

2 For the State Board of Embalmers and Funeral Directors

3 Expense and Equipment

4 From Board of Embalmers and Funeral Directors' Fund (0 F.T.E.) ..... \$149,634

Section 7.250. To the Department of Economic Development

2 For the State Board of Registration for the Healing Arts

3 Personal Service ..... \$1,571,343

4 Expense and Equipment ..... 702,605

5 For payment of fees for testing services ..... 187,568E

6 From Board of Registration for Healing Arts Fund (Not to exceed 45.08 F.T.E.) . \$2,461,516

Section 7.255. To the Department of Economic Development

2 For the State Board of Nursing

3 Personal Service ..... \$879,649

4 Expense and Equipment ..... 758,360

5 For criminal history checks ..... 174,979E

6 From State Board of Nursing Fund (Not to exceed 28.50 F.T.E.) ..... \$1,812,988

Section 7.260. To the Department of Economic Development

2 For the State Board of Optometry

3 Expense and Equipment

4 From Optometry Fund (0 F.T.E.) ..... \$42,604

Section 7.265. To the Department of Economic Development

2 For the State Board of Pharmacy

3 Personal Service ..... \$567,135

4 Expense and Equipment ..... 206,192

5 For criminal history check of prospective licenses ..... 41,140E

6 From Board of Pharmacy Fund (Not to exceed 14.00 F.T.E.) ..... \$814,467

Section 7.270. To the Department of Economic Development

2 For the State Board of Podiatric Medicine

3 Expense and Equipment

4 From State Board of Podiatric Medicine Fund (0 F.T.E.) ..... \$21,681

Section 7.275. To the Department of Economic Development

2 For the Missouri Real Estate Commission

3       Personal Service ..... \$816,684

4       Expense and Equipment ..... 294,734

5 From Real Estate Commission Fund (Not to exceed 26.00 F.T.E.) ..... \$1,111,418

Section 7.280. To the Department of Economic Development

2 For the Missouri Veterinary Medical Board

3       Expense and Equipment ..... \$71,096

4 For payment of fees for testing services ..... 40,000E

5 From Veterinary Medical Board Fund (0 F.T.E.) ..... \$111,096

Section 7.285. To the Department of Economic Development

2 There is transferred out of the Escrow Agent Administration Fund, Fifteen

3       Thousand Dollars to the Real Estate Commission Fund for the  
4       purpose of administering the Escrow Agent Law

5 From Escrow Agent Administration Fund ..... \$15,000E

Section 7.290. To the Department of Economic Development

2 For funding transfer of funds to the General Revenue Fund

3 From State Board of Accountancy Fund ..... \$26,500E

4 From State Board for Architects, Professional Engineers, Land Surveyors,  
5       and Landscape Architects Fund ..... 119,200E

6 From Athletic Fund ..... 14,400E

7 From Board of Barbers Fund ..... 7,700E

8 From State Board of Chiropractic Examiners' Fund ..... 8,000E

9 From Clinical Social Workers Fund ..... 8,200E

10 From State Board of Cosmetology Fund ..... 55,000E

11 From Committee of Professional Counselors Fund ..... 15,000E

12 From Dental Board Fund ..... 31,200E

13 From Dietitian Fund ..... 1,200E

14 From Board of Embalmers and Funeral Directors' Fund ..... 51,500E

15 From Endowed Care Cemetery Audit Fund ..... 9,100E

16 From the Board of Geologist Registration Fund ..... 7,200E

17	From Board of Registration for Healing Arts Fund .....	190,000E
18	From Hearing Instrument Specialist Fund .....	7,700E
19	From Interior Designer Council Fund .....	1,200E
20	From Landscape Architectural Council Fund .....	2,900E
21	From Marital and Family Therapists' Fund .....	2,200E
22	From State Board of Nursing Fund .....	128,400E
23	From Missouri Board of Occupational Therapy Fund .....	6,100E
24	From Optometry Fund .....	7,750E
25	From Board of Pharmacy Fund .....	74,000E
26	From State Board of Podiatric Medicine Fund .....	5,500E
27	From State Committee of Psychologists Fund .....	26,000E
28	From Missouri Real Estate Appraisers Fund .....	51,000E
29	From Respiratory Care Practitioners Fund .....	5,000E
30	From State Committee of Interpreters Fund .....	5,700E
31	From Real Estate Commission Fund .....	101,000E
32	From Veterinary Medical Board Fund .....	15,500E
33	From Acupuncturist Fund .....	3,000E
34	From Tattoo Fund .....	2,500E
35	From Massage Therapy Fund .....	<u>5,200E</u>
36	Total .....	\$994,850

Section 7.300. To the Department of Economic Development

2	There is transferred, for payment of operating expenses, the following	
3	amounts to the Professional Registration Fees Fund	
4	From State Board of Accountancy Fund .....	\$115,601E
5	From State Board for Architects, Professional Engineers, Land Surveyors,	
6	and Landscape Architects Fund .....	232,535E
7	From Athletic Fund .....	189,295E
8	From Board of Barbers Fund .....	165,059E
9	From State Board of Chiropractic Examiners' Fund .....	123,529E
10	From Clinical Social Workers Fund .....	205,293E
11	From State Board of Cosmetology Fund .....	1,259,535E
12	From Committee of Professional Counselors Fund .....	248,693E
13	From Dental Board Fund .....	67,922E
14	From Dietitian Fund .....	34,718E
15	From Board of Embalmers and Funeral Directors' Fund .....	316,715E

16	From Endowed Care Cemetery Audit Fund . . . . .	106,176E
17	From the Board of Geologist Registration Fund . . . . .	55,012E
18	From Board of Registration for Healing Arts Fund . . . . .	387,661E
19	From Hearing Instrument Specialist Fund . . . . .	73,080E
20	From Interior Designer Council Fund . . . . .	42,037E
21	From Marital and Family Therapists' Fund . . . . .	17,211E
22	From State Board of Nursing Fund . . . . .	876,104E
23	From Missouri Board of Occupational Therapy Fund . . . . .	127,663E
24	From Optometry Fund . . . . .	75,255E
25	From Board of Pharmacy Fund . . . . .	195,140E
26	From State Board of Podiatric Medicine Fund . . . . .	26,473E
27	From State Committee of Psychologists Fund . . . . .	338,454E
28	From Missouri Real Estate Appraisers Fund . . . . .	361,713E
29	From Respiratory Care Practitioners Fund . . . . .	137,692E
30	From State Committee of Interpreters Fund . . . . .	12,129E
31	From Real Estate Commission Fund . . . . .	466,043E
32	From Veterinary Medical Board Fund . . . . .	171,129E
33	From Tattoo Fund . . . . .	7,240E
34	From Acupuncturist Fund . . . . .	1,635E
35	From Massage Therapy Fund . . . . .	<u>83,103E</u>
36	Total . . . . .	\$6,519,845

Section 7.305. To the Department of Economic Development

2	There is transferred out of the Athletic Fund, Seventy Thousand Dollars	
3	to the Endowed Care Cemetery Audit Fund	
4	From Athletic Fund . . . . .	\$70,000E

Section 7.700. To the Department of Insurance

2	Personal Service . . . . .	\$5,073,276
3	Expense and Equipment . . . . .	<u>2,115,887</u>
4	From Department of Insurance Dedicated Fund (Not to exceed 147.50 F.T.E.) . . .	\$7,189,163

Section 7.705. To the Department of Insurance

2	For market conduct and financial examinations of insurance companies	
3	Personal Service . . . . .	\$4,962,035E
4	Expense and Equipment . . . . .	<u>1,717,481E</u>

5 From Insurance Examiners Fund (Not to exceed 83.00 F.T.E.) ..... \$6,679,516E

Section 7.710. To the Department of Insurance

2 For refunds

3 From Insurance Examiners Fund ..... \$1E

4 From Department of Insurance Dedicated Fund ..... 25,000E

5 Total (0 F.T.E.) ..... \$25,001E

Section 7.715. To the Department of Insurance

2 For the purpose of funding programs providing counseling on health

3 insurance coverage and benefits to Medicare beneficiaries

4 From Federal Funds (0 F.T.E.) ..... \$450,000

Section 7.800. To the Department of Labor and Industrial Relations

2 For the Director and Staff

3 For life insurance costs

4 From General Revenue Fund ..... \$120

5 Personal Service ..... 525,436E

6 Expense and Equipment ..... 1,553,866E

7 For life insurance costs ..... 87,602

8 From Unemployment Compensation Administration Fund ..... 2,166,904

9 Personal Service ..... 7,070,714

10 Expense and Equipment ..... 9,081,383

11 From Department of Labor and Industrial Relations Administrative Fund ..... 16,152,097

12 Personal Service ..... 23,184

13 Expense and Equipment ..... 2,350

14 For life insurance costs ..... 795

15 From Workers' Compensation Fund ..... 26,329

16 For life insurance costs

17 From Crime Victims' Compensation Fund ..... 75

18 Total (Not to exceed 185.39 F.T.E.) ..... \$18,345,525

## Section 7.805. To the Department of Labor and Industrial Relations

2	There is transferred, for payment of administrative costs, the following	
3	amounts to the Department of Labor and Industrial Relations	
4	Administrative Fund	
5	From General Revenue Fund .....	\$664,735
6	From Federal Funds .....	14,599,762
7	From Workers' Compensation Fund .....	3,156,622
8	From Crime Victims' Compensation Fund .....	124,920
9	From Special Employment Security Fund .....	<u>120,000</u>
10	Total .....	\$18,666,039

## Section 7.810. To the Department of Labor and Industrial Relations

2	For the Labor and Industrial Relations Commission	
3	Personal Service .....	\$14,082
4	Expense and Equipment .....	<u>2,590</u>
5	From General Revenue Fund .....	16,672
6	Personal Service .....	235,237
7	Expense and Equipment .....	<u>43,266</u>
8	From Unemployment Compensation Administration Fund .....	278,503
9	Personal Service .....	507,799
10	Expense and Equipment .....	<u>93,396</u>
11	From Workers' Compensation Fund .....	<u>601,195</u>
12	Total (Not to exceed 15.00 F.T.E.) .....	\$896,370

## Section 7.815. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For Administration	
4	Personal Service .....	\$1,195,099
5	Expense and Equipment .....	<u>241,530</u>
6	From General Revenue Fund .....	1,436,629
7	Personal Service .....	191,346
8	Expense and Equipment .....	<u>169,470</u>
9	From Federal Funds .....	360,816

10	Expense and Equipment	
11	From Child Labor Enforcement Fund .....	<u>200,000</u>
12	Total (Not to exceed 36.70 F.T.E.) .....	\$1,997,445

Section 7.820. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For safety and health programs	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund .....	\$100,000
6	Personal Service .....	547,540E
7	Expense and Equipment .....	<u>218,078E</u>
8	From Federal Funds .....	<u>765,618</u>
9	Total (Not to exceed 13.00 F.T.E.) .....	\$865,618

Section 7.825. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For mine safety and health training programs	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund .....	\$75,748
6	Personal Service .....	255,839E
7	Expense and Equipment .....	<u>106,985E</u>
8	From Federal Funds .....	<u>362,824</u>
9	Total (Not to exceed 6.00 F.T.E.) .....	\$438,572

Section 7.830. To the Department of Labor and Industrial Relations

2	For the State Board of Mediation	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund (Not to exceed 3.00 F.T.E.) .....	\$161,022

Section 7.835. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For the purpose of funding Administration	
4	Personal Service .....	\$8,131,202
5	Expense and Equipment .....	1,501,178

6	There is transferred from the Workers' Compensation Fund	
7	to the Kids' Chance Scholarship Fund .....	<u>50,000</u>
8	From Workers' Compensation Fund .....	9,682,380
9	Personal Service .....	36,012
10	Expense and Equipment .....	<u>10,255</u>
11	From Tort Victims' Compensation Fund .....	46,267
12	Personal Service	
13	From Crime Victims' Compensation Fund .....	<u>21,600</u>
14	Total (Not to exceed 179.75 F.T.E.) .....	\$9,750,247

Section 7.840. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payment of special claims	
4	From Second Injury Fund (0 F.T.E.) .....	\$35,000,000E

Section 7.845. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For Crime Victims' Administration	
4	Expense and Equipment	
5	From Federal Funds .....	\$50,000
6	Personal Service .....	262,909
7	Expense and Equipment .....	<u>101,558</u>
8	From Crime Victims' Compensation Fund .....	<u>364,467</u>
9	Total (Not to exceed 9.00 F.T.E.) .....	\$414,467

Section 7.850. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payments of claims to crime victims	
4	From Federal Funds .....	\$1,700,001E
5	From Crime Victims' Compensation Fund .....	<u>4,599,999E</u>
6	Total (0 F.T.E.) .....	\$6,300,000

Section 7.855. To the Department of Labor and Industrial Relations

2	There is transferred, for payment of office space costs, the following	
3	amounts to the Workers' Compensation Fund	
4	From General Revenue Fund .....	\$115,747
5	From Federal Funds .....	30,548
6	From Crime Victims' Compensation Fund .....	<u>190</u>
7	Total .....	\$146,485

Section 7.860. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	Personal Service .....	\$27,797,496E
4	Expense and Equipment .....	<u>8,623,488E</u>
5	From Unemployment Compensation Administration Fund	
6	(Not to exceed 792.57 F.T.E.) .....	\$36,420,984

Section 7.865. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For administration of programs authorized and funded by the United	
4	States Department of Labor, such as Disaster Unemployment	
5	Assistance (DUA), and provided that all funds shall be expended	
6	from discrete accounts and that no monies shall be expended for	
7	funding administration of these programs by the Division of	
8	Employment Security	
9	From Unemployment Compensation Administration Fund (0 F.T.E.) .....	\$9,000,000E

Section 7.870. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	Personal Service .....	\$100,569
4	Expense and Equipment .....	<u>1,280,000E</u>
5	From Special Employment Security Fund (Not to exceed 2.71 F.T.E.) .....	\$1,380,569

Section 7.875. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the payment of refunds set-off against debts as required by Section	
4	143.786, RSMo	
5	From Debt Offset Escrow Fund (0 F.T.E.) .....	\$1,600,000E

Section 7.880. To the Department of Labor and Industrial Relations

2	For the Governor’s Council on Disability	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund . . . . .	\$450,797
5	Personal Service . . . . .	243,074
6	Expense and Equipment . . . . .	<u>591,893</u>
7	From Federal Funds . . . . .	834,967
8	Personal Service . . . . .	187,100
9	Expense and Equipment . . . . .	<u>2,467,914</u>
10	From Deaf Relay Service and Equipment Distribution Program Fund . . . . .	2,655,014
11	Program Specific Distribution	
12	For general program administration, including all expenditures for the	
13	Assistive Technology Loan Program	
14	From Assistive Technology Loan Revolving Fund . . . . .	<u>1,000,000</u>
15	Total (Not to exceed 16.70 F.T.E.) . . . . .	\$4,940,778

Section 7.885. To the Department of Labor and Industrial Relations

2	For the Missouri Commission on Human Rights	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund . . . . .	\$1,313,496
5	Personal Service . . . . .	639,620E
6	Expense and Equipment . . . . .	<u>187,000E</u>
7	From Federal Funds . . . . .	<u>826,620</u>
8	Total (Not to exceed 49.45 F.T.E.) . . . . .	\$2,140,116

**BILL TOTALS**

General Revenue . . . . .	\$46,546,194
Federal Funds . . . . .	210,422,522
Other Funds . . . . .	<u>145,832,288</u>
Total . . . . .	\$402,801,004